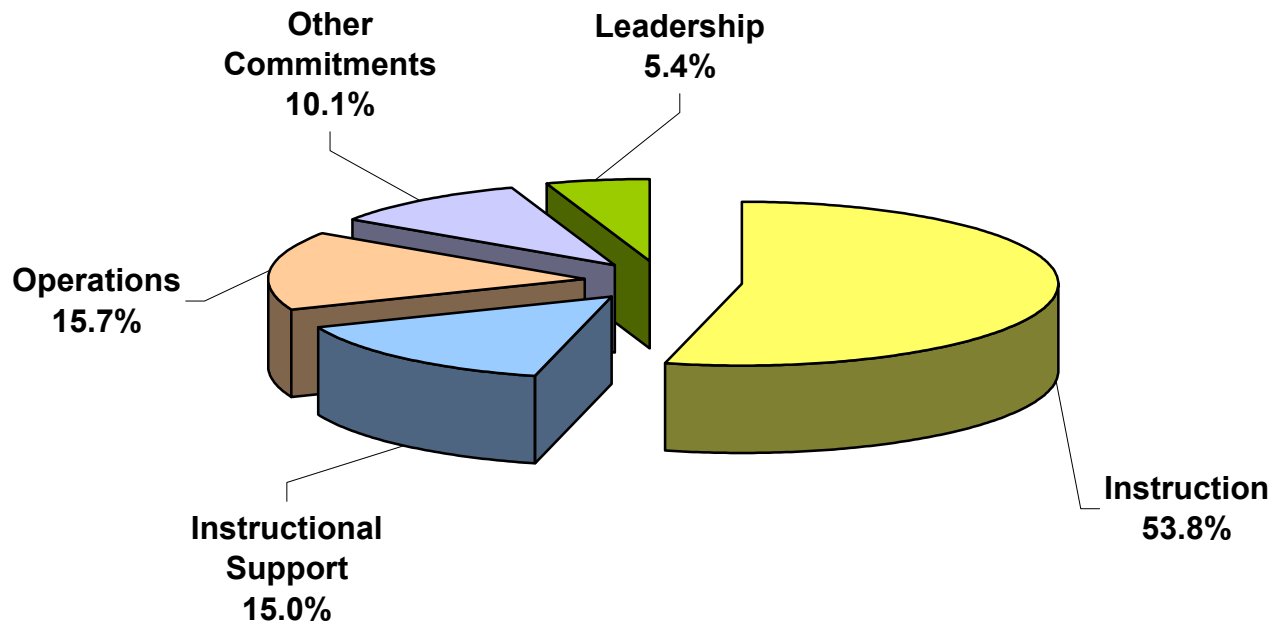
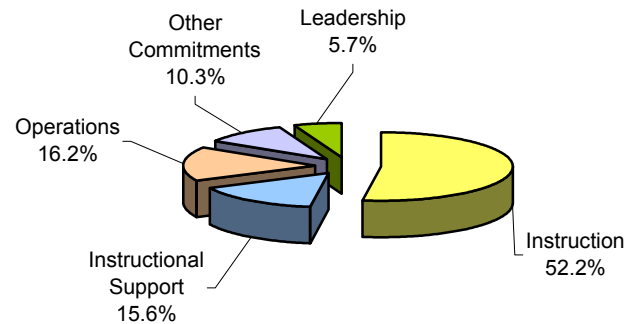


Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 26,690	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$181,857,420	\$6,814	53.8%
Instructional Support	\$50,828,164	\$1,904	15.0%
Operations	\$52,903,031	\$1,982	15.7%
Other Commitments	\$34,016,948	\$1,275	10.1%
Leadership	\$18,245,503	\$684	5.4%
Total District Expenditures	\$337,851,066	\$12,658	100.0%